



Financial Overview

October 14, 2008

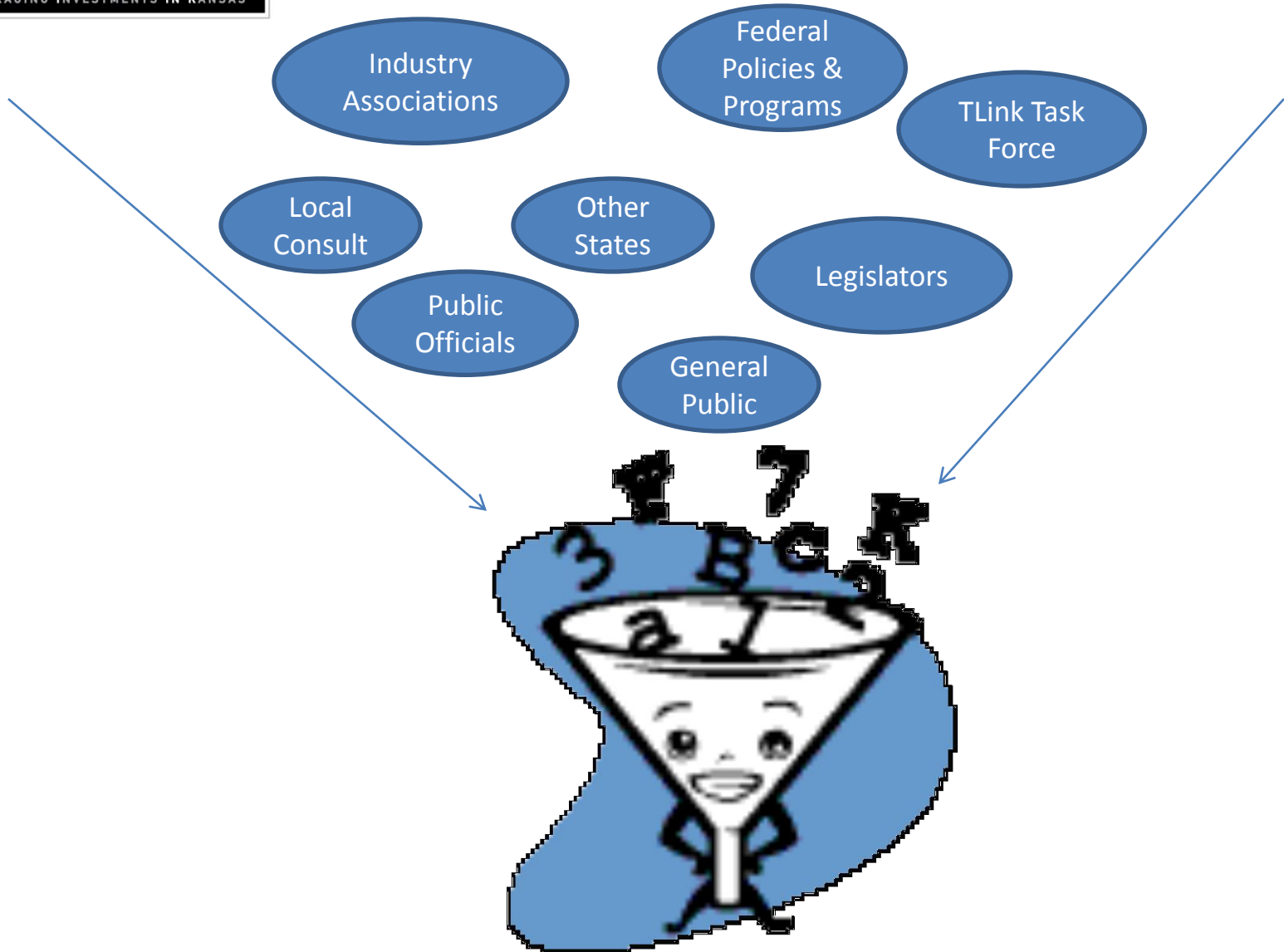


Agenda

- Where We've Been
 - Setting the Context
 - TLink Finance Sub-Team
- Where We Are
 - Financial Overview Packet
- Where We're Headed
 - Task Force Recommendation



Where We've Been





TLink Finance Sub-Team

Dean Mann

Bernie Hayen

Bart Hildreth

Pat Hageman

Steve Weatherford

Mary Birch

Ed DeSoignie

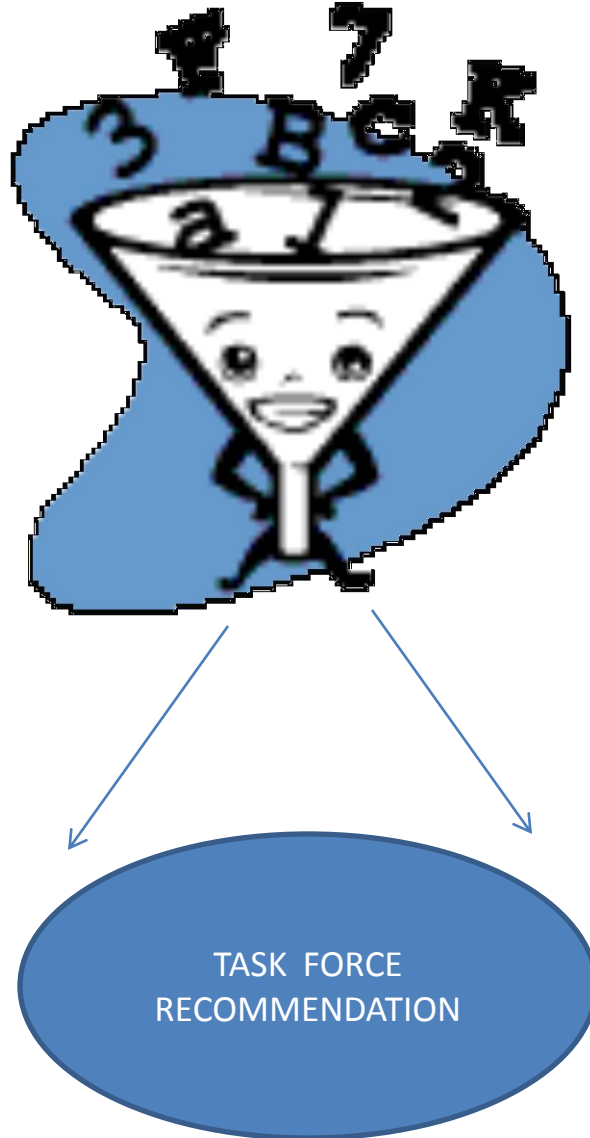


Where We Are

Financial Overview Packet Orientation

- CTP Background Information
- Hypothetical GAP Scenarios
- Funding Menu & Local Consult Survey Results
- Supplemental Documentation

Where We're Headed





Financial Packet Orientation

DISCUSSION

- Sub-Team Comments
- Task Force Comments
- Next Steps